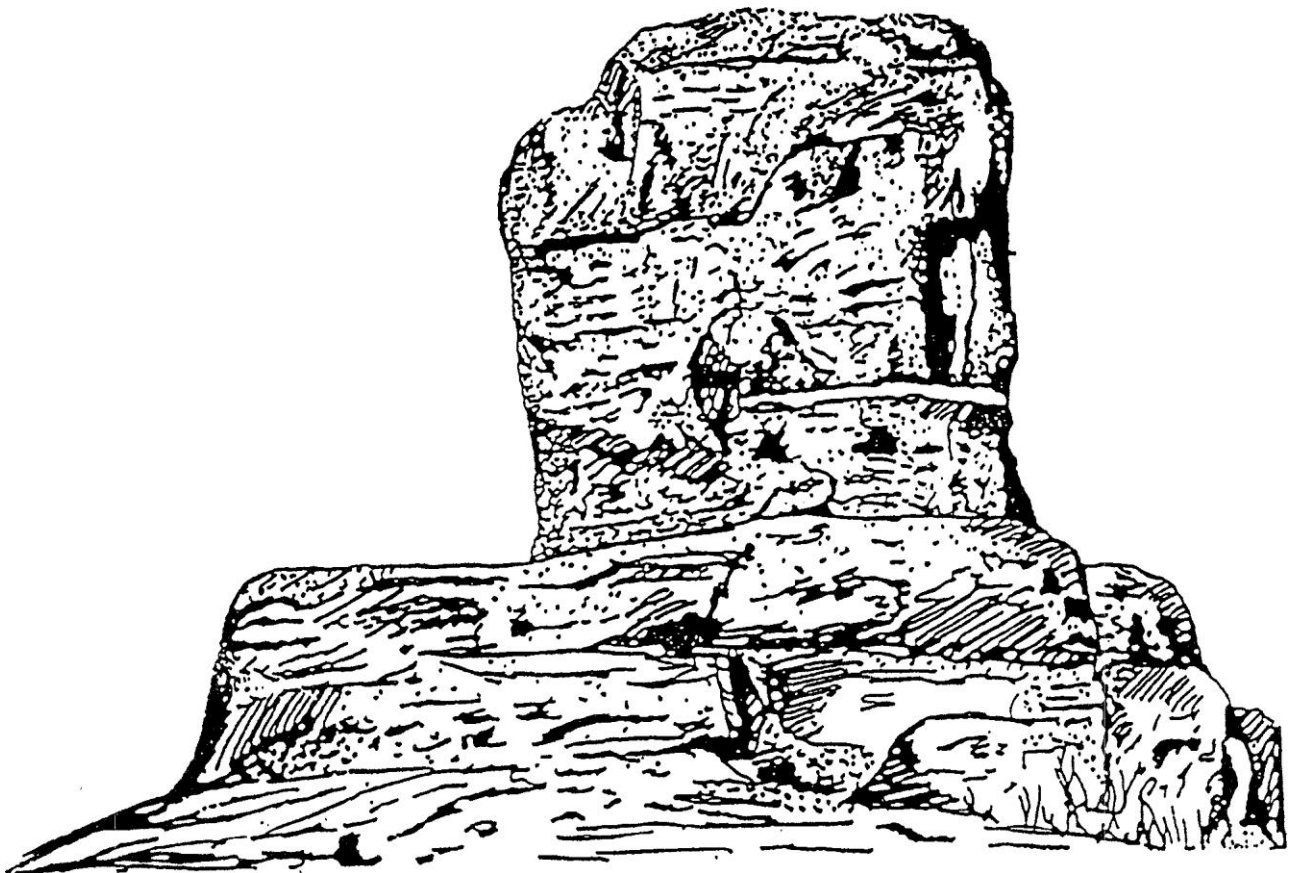


2016
ANNUAL REPORT

CASTLE ROCK TOWNSHIP
ANNUAL MEETING

MARCH 14, 2017



2016 TOWNSHIP INFORMATION FOR
2016 ANNUAL REPORT
ANNUAL MEETING MARCH 14, 2017

CASTLE ROCK TOWNSHIP
2537 240TH STREET WEST
FARMINGTON, MN 55024
PHONE: (651) 460-2221 FAX: (651) 463-3569

Office Hours vary. Hours are updated weekly on the website, voice mail, and posted at the front door.

Supervisors

Sandy Weber, Chair
Jon Juenke, Vice Chair
Dave Nicolai
Jeff Partington
Kelly Elvestad

Clerk

Barbara Lang

Treasurer

Rhonda Rademacher

Planning Commission

Jeff Partington, Chair
Jerry Larson, Vice Chair
Mary Ann Enggren
Mike Betzold
Barbara Lang, Secretary

Road Committee

Jon Juenke, Board Representative
Mark Henry
David Mumm
John Day
Jim Ozmun
Ken Betzold

Road Maintenance

Mark Henry

Building Official

MNSPECT
Scott Qualle

Township Attorney

Troy Gilchrist
Kennedy & Graven, Chartered

**Misc. Committees/Board
Representatives**

Farmington Fire Department
Dave Nicolai
Randolph-Hampton Fire Department
Dave Nicolai
N. Cannon River Watershed & Chub
Creek Advisory
Sandy Weber
Vermillion Watershed
Sandy Weber
Parks Committee
Kelly Elvestad
City of Farmington/Castle Rock
Township OAA Discussion Group
Sandy Weber & Russ Zellmer

CASTLE ROCK TOWNSHIP

March 14, 2017

TREASURER'S REPORT

Account	Beginning Balance 01/01/15	Receipts	Disbursements	Ending Balance 12/31/15	Interest Rate
<i>General Fund</i>					
Savings	\$500,585.08	\$445,896.08	\$397,460.16	\$549,021.00	1.00%
Checking Account – Castle Rock	\$17,450.05	\$46,169.96	\$472,160.41	\$6984.60	
<i>Road & Bridge Fund</i>					
Savings - Road Turnback	\$246,477.84	\$2082.82	\$55,316.20	\$193,244.46	1.00%
CD #11172 – Castle Rock	\$101,131.36	\$1401.09	0	\$102,532.45	2.00%
<i>Capital Projects Fund</i>					
Capital Roads – Anchor Bank	\$16,042.46	\$8.04	0	\$16,050.50	0.05%
Capital Building – Anchor Bank	\$12,529.75	\$6.29	0	\$12,536.04	0.05%
Capital Roads CD – Castle Rock	\$10,000.00	\$200.56	\$200.56	\$10,000.00	2.00%
TOTALS	\$904,216.54	\$911,289.84	\$925,137.33	\$890.369.05	

THE BOARD OF SUPERVISORS CHAIR
2016 ANNUAL REPORT FOR ANNUAL MEETING
MARCH 14, 2017

In 2015 we have dealt with writing a Solar Ordinance as we had applications for 2 commercial solar farms. This past year one of these projects was close to being completed and the other project was withdrawn. In 2016 we found it necessary to amend some of the language within the new Solar categories so the regulations would be a better match for our residents. This Ordinance Amendment is posted on the township website. The township attorney and the town planner were of great assistance in updating our ordinance. Any special public hearings for the township are always posted seven days in advance at both Castle Rock Banks, Farmers Mill and Elevator, as well as the Castle Rock Town Hall. Notices of public meetings are also published in the official newspapers which are the Farmington Independent and the Cannon Falls Beacon. We also post the public hearings and special meetings on the Castle Rock website which is <http://www.castlerocktownship.com>.

Castle Rock is an agricultural community, and the town board, as your governing body, does always keep this in mind when considering any new opportunities that come to our community.

Most areas were below budget in 2016, and a 0% levy increase is being proposed for the year 2017.

Chair Sandy Weber and former Supervisor Russ Zellmer worked with the City of Farmington to update the Orderly Annexation Agreement (OAA) in 2016.

There was storm damage to the Castle Rock Town Hall roof from the hail storm of July 2016. Supervisor Dave Nicolai suggested he would contact MATIT Insurance to see a claim could be filed. We received bids from Mike Bischel and Pete Schaeffer, and Pete Schaeffer received the bid with the approval of MATIT insurance. Dave and Chair Sandy Weber worked with MATIT with questions to process the claim. MATTIT insurance indicated they will cover our insurance claim for the cost of a new roof, less the \$250 deductible. The new roof will be done in the spring of 2017.

The Board of Supervisors also volunteers for the committees listed below, which generally meet on a quarterly basis. These committees are:

Farmington Fire Dept. /Randolph-Hampton Fire Dept.	Dave Nicolai
Roads	Jon Juenke
Parks	Kelly Elvestad
Planning Commission	Jeff Partington
North Cannon River Watershed (NCRW)-meets 3 times per year	Sandy Weber
Vermillion River Watershed	Mike Slavik, County Commissioner
Orderly Annexation Agreement (OAA) with City of Farmington	Sandy Weber

Some of the Board Supervisors attend training opportunities available from the Minnesota Association of Townships. The Association actively lobbies for the township at the MN Legislature, and keeps us updated on new legislation that affects townships in MN, as well as training us in how to be better Supervisors.

Thank you to all the other volunteers who step up to help keep Castle Rock a viable community.

Respectfully Submitted
Sandra L. Weber, Chair
Castle Rock Township
(651) 463-4725
Sandra@CrUSAdermfg.com

CLERK REPORT
2016 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 14, 2017

The 2016 Board of Supervisors consisted of: Sandy Weber-Chair, Jon Juenke-Vice Chair, and Jeff Partington, Kelly Elvestad, and Dave Nicolai Supervisors.

- Legal notices are published in the Township's official newspapers: the Farmington Independent and the Cannon Falls Beacon.
- Legal posting places are Castle Rock Banks in Castle Rock and Farmington, Farmers Mill and Elevator in Castle Rock, and the Castle Rock Town Hall.
- Castle Rock Bank is the primary bank for the Township, and Anchor Bank is the secondary bank.
- The primary attorneys for the Township are Kennedy & Graven, Chartered; and secondary attorneys are Schmitz, Ophaug, Dowd & Blumhoefer LLP.
- The Township issued 67 building permits including agricultural, septic, mechanical, plumbing, residential, commercial, re-window, re-siding, and re-roof.
- The address for the website is www.castlerocktownship.com
The e-mail address for the Township is castlerocktownship@frontiernet.net
- **Ordinances adopted in 2016:**
 1. Ordinance 2016-A, An Ordinance Amending the Castle Rock Township Zoning Ordinance (Ordinance No. 2013-01), adopted May 9, 2016.
 2. Ordinance 2016-B was drafted but not adopted, will be re-considered during 2017.
 3. Ordinance 2016-C, An Ordinance Amending Ordinance No. 2013-01 Castle Rock Township Zoning Ordinance, adopted December 12, 2016.
- **Resolutions adopted in 2016:**
 1. Resolution 2016-01, a Resolution issuing a Conditional Use Permit for the Property located at 1120-220th St West, adopted March 14, 2016
 2. Resolution 2016-02, a Resolution approving a Variance for Parcel Number 07-03100-30-010
 3. Resolution 2016-03, a Resolution approving a Variance for Parcel Number 07-03100-30-020
 4. Resolution 2016-04, a Resolution approving and entering into a Joint Powers Agreement regarding the administration of the SSTS Pump Maintenance Program
 5. Resolution 2016-05, a Resolution approving Summary Language for publication of an Ordinance amending the Castle Rock Township Zoning Ordinance
 6. Resolution 2016-06, a Resolution approving a Parcel Split for PID 07-02900-53-011, property located along Cambodia Avenue
 7. Resolution 2016-07, a Resolution approving a Parcel Split for PID 07-02700-01-010, property located along 260th Street
 8. Resolution 2016-08, a Resolution approving a Parcel Split for PID 07-01300-77-014, property located at 3415 250th Street East
 9. A Joint Resolution (Castle Rock Township No. 2016-09) establishing an Orderly Annexation Agreement between the City of Farmington and Castle Rock Township
 10. Resolution 2016-10, a Resolution approving Summary Language for publication of an Ordinance amending the Castle Rock Township Zoning Ordinance
 - 11.
- **Approved parcel splits in 2016:**
 1. PID 07-02900-53-011, property located along Cambodia Avenue
 2. PID 07-02700-01-010, property located along 260th Street
 3. 3415 250th Street East
- **Approved building rights transfers in 2016:**
 1. OPID 07-0100-25-010eet W, Farmington, MN

The Castle Rock website continues to be updated by the Clerk. If there is something missing you'd like to see on the website; please send your ideas and suggestions to our email castlerocktownship@frontiernet.net.

A special "Meet the Candidates" edition of the Castle Rock Chronicle was mailed out prior to the township elections. At this time there is no plan to re-establish the newsletter. If anyone is interested in helping to write the newsletter or contact local businesses to sell advertising space, please contact the Clerk.

I have attended training classes offered by the Minnesota Association of Townships when they are offered to continue my education as the Township Clerk and learn about important updates, which are then shared with the Board of Supervisors.

Rhonda Rademacher continues as the Township Treasurer. She and I have attended additional training for the accounting software that the State recommends to be used for all township financial records. She is usually at the Town Hall during the posted office hours, which is a great help with the phones and other office duties.

I appreciate the residents of the Township working with the office hours being flexible to accommodate my personal schedule. Each week the website, voice mail and sign at the front door are updated with the hours for that week, which seems to be working well.

Barbara M. Lang, Clerk

ROAD COMMITTEE
2016 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 14, 2017

The Board of Supervisors of Castle Rock Township along with the assistance of the Road Committee continued its efforts to provide the Township with good roads within a reasonable budget.

The following projects were completed in 2016:

1. Limerock was placed on 270th St. between Blaine and Akorn, on 232nd St, on Alverno Ave. north of the blacktop section, and spot gravel (limerock) as needed throughout the township. (All township roads have been converted to limerock.)
2. Crack sealing was done on the northern residential roads. Dakota County assisted with an inspection and provided feedback regarding remaining life on these areas and recommended milling and re-paving within the next few years.
3. Dustproofing was placed in front of residences on various highly-travelled township roads to reduce maintenance.
4. Failing culverts were replaced on Biscayne Ave between 225th St. and 230th St., as well as on 270th St W at the intersection with Biscayne Ave.

Mowing of right-of-ways was continued in addition to spraying for wild parsnip. Township is continuing the program of mowing in the spring and spraying in the fall to continue attempts to control this noxious weed.

The Road Committee, in conjunction with the Board of Supervisors, continues to maintain the quality of the township roads through planning and maintenance of existing township roads. An ongoing emphasis has been placed on re-establishing drainage, maintaining Right-of-Way sight lines, upgrading of signs and gravel placement.

Respectfully submitted,
Jon Juenke, Board Representative

PLANNING COMMISSION
2016 ANNUAL REPORT FOR
ANNUAL MEETING, MARCH 14, 2017

The year of 2016 was relatively busy for the Planning Commission. Regular monthly meetings were held, usually on the fourth Monday of each month. Primarily, the review of building permits, parcel splits, building rights transfers, and providing answers to various land use applications were the topics at monthly meetings.

Two Ordinance amendments were enacted during 2016, one that updated language for Subsurface Sewage Treatment Systems (SSTS) to comply with changes in Dakota County requirements, and the other was to amend language regarding residential retail Solar facilities within the township. This included the Planning Commission overseeing the required Public Hearings before the Ordinance Amendments went to the Board of Supervisors for final review and ratification.

Respectfully submitted,
Barbara Lang, Secretary for the Planning Commission

Attest:
Jeff Partington, Chair

PARK COMMITTEE
2016 ANNUAL REPORT FOR
ANNUAL MEETING MARCH 14, 2017

The Park Committee oversees two parks, one located on Highway 50, by Countryside Estates and the other in Rocky Hills Addition.

Unfortunately, the baseball field has not been used very much, but we will continue to keep it cleaned up as part of park maintenance. The field was sprayed for weeds in 2016, and will be dragged in 2017 to help prevent the weeds taking over.

A dead tree was removed this past summer, and we will be looking into removing others this summer.

A new trash and recycle container provided by the Dakota County Rural Solid Waste Commission will be placed in Countryside Estates Park in the spring of 2017.

Respectfully submitted,
Kelly Elvestad, Supervisor
Park Committee

CASTLE ROCK TOWNSHIP
2017
PROPOSED BUDGET LEVY

	DISBURSEMENTS	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017
	General Government Fund							
1	Workmen's Comp Insurance	\$ 300.00	\$ 278.00	\$ 300.00	\$ 292.00	\$ 300.00	\$ 315.00	\$ 315.00
2	Liability Insurance - Employees	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00	\$ 2,249.00	\$ 2,250.00
3	MN Assn of Townships Deductible				\$ 2,000.00		\$ 1,000.00	
4	Group Life Insurance	\$ 650.00	\$ 565.00	\$ 650.00	\$ 565.00	\$ 650.00	\$ 565.00	\$ 600.00
5	Truth in Taxation	\$ 180.00	\$ 173.72	\$ 180.00	\$ 171.26	\$ 180.00	\$ 180.18	\$ 185.00
6	Professional Services - Misc.	\$ 1,500.00	\$ 410.25	\$ 2,150.00	\$ 1,383.75	\$ 1,500.00	\$ 390.00	\$ 1,500.00
7	Dues/Subscriptions	\$ 5,000.00	\$ 4,323.76	\$ 4,500.00	\$ 4,353.63	\$ 4,500.00	\$ 4,583.82	\$ 4,600.00
8	JPA Pump Maintenance	\$ 1,500.00		\$ 1,500.00	\$ 1,479.06	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
9	Board of Supervisors - Wages	\$ 6,500.00	\$ 5,878.23	\$ 6,500.00	\$ 6,193.18	\$ 6,500.00	\$ 6,041.57	\$ 6,500.00
10	Planning Commission - Wages	\$ 3,000.00	\$ 2,185.90	\$ 2,700.00	\$ 2,174.83	\$ 2,500.00	\$ 1,881.02	\$ 2,500.00
11	Clerk - Wages	\$ 11,500.00	\$ 13,240.03	\$ 14,000.00	\$ 14,246.72	\$ 15,000.00	\$ 12,596.09	\$ 15,000.00
12	Office Assistant - Wages		\$ 595.00	\$ 1,000.00	\$ 89.50	\$ 1,000.00	\$ 179.00	\$ 750.00
13	Treasurer/Deputy Treas - Wages	\$ 5,400.00	\$ 6,842.65	\$ 6,500.00	\$ 7,425.15	\$ 7,000.00	\$ 6,362.07	\$ 7,000.00
14	Elections - Judges and Other Exp	\$ 1,200.00	\$ 2,264.33	\$ 1,000.00	\$ 775.14	\$ 8,250.00	\$ 9,416.48	\$ 1,600.00
15	Training	\$ 650.00	\$ 782.00	\$ 800.00	\$ 1,038.44	\$ 1,000.00	\$ 672.00	\$ 1,000.00
16	Mileage	\$ 1,000.00	\$ 1,098.17	\$ 1,100.00	\$ 1,166.59	\$ 1,100.00	\$ 935.82	\$ 1,100.00
17	Legal Services	\$ 10,000.00	\$ 7,107.72	\$ 10,000.00	\$ 9,861.04	\$ 10,000.00	\$ 5,635.66	\$ 10,000.00
18	FICA/SS/Medicare	\$ 5,200.00	\$ 5,334.45	\$ 5,400.00	\$ 5,717.42	\$ 5,800.00	\$ 5,212.66	\$ 5,800.00
19	Fed Withholding-Employee	\$ 2,100.00	\$ 2,782.31	\$ 2,800.00	\$ 1,745.25	\$ 2,000.00	\$ 1,644.31	\$ 2,000.00
20	PERA	\$ 3,750.00	\$ 4,017.29	\$ 4,000.00	\$ 3,573.79	\$ 4,500.00	\$ 4,696.74	\$ 4,500.00
21	MN Withholding	\$ 1,000.00	\$ 1,020.66	\$ 1,000.00	\$ 909.43	\$ 1,200.00	\$ 1,165.63	\$ 1,200.00
22	Rental-Safety Deposit Box	\$ 35.00	\$ 34.00	\$ 35.00	\$ 34.00		\$ 15.00	
23	Building Inspections	\$ 17,000.00	\$ 36,138.35	\$ 24,000.00	\$ 19,979.53	\$ 20,000.00	\$ 68,449.40	\$ 24,000.00
24	Building Permit Surcharges	\$ 1,000.00	\$ 1,088.90	\$ 1,000.00	\$ 2,331.00	\$ 1,000.00	\$ 2,504.84	\$ 2,000.00
25	Septic Inspections	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,800.00	\$ 2,000.00	\$ -	\$ 2,000.00
26	Septic Permit Surcharge	\$ 400.00		\$ 400.00		\$ 400.00		\$ 600.00
27	Resource Strategies - Comp Plan					\$ 5,000.00	\$ 3,000.00	
28	Website Management		\$ 50.00	\$ 50.00	\$ 201.08	\$ 250.00	\$ 248.15	\$ 100.00
29	Postage	\$ 300.00		\$ 300.00	\$ 308.72	\$ 350.00	\$ 347.00	\$ 350.00
30	Printing/Chronicle	\$ 600.00			\$ 118.00	\$ 150.00	\$ 140.00	\$ 140.00
31	Legal Notice Publication	\$ 1,200.00	\$ 1,267.39	\$ 1,200.00	\$ 1,550.20	\$ 1,200.00	\$ 136.79	\$ 1,000.00
32	Recording Fees				\$ 138.00		\$ 230.00	
33	Electric	\$ 1,000.00	\$ 844.34	\$ 1,000.00	\$ 801.83	\$ 1,000.00	\$ 1,013.52	\$ 1,200.00
34	ADT Security	\$ 600.00	\$ 597.48	\$ 630.00	\$ 621.24	\$ 630.00	\$ 621.24	\$ 155.00
35	Farmington Cleaning Service	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 900.00
36	Culligan	\$ 250.00	\$ 203.50	\$ 250.00	\$ 220.00	\$ 250.00	\$ 236.80	\$ 250.00
37	Refunds & Reimbursements	\$ 100.00			\$ 420.69		\$ 99.33	
38	Telephone - includes internet	\$ 1,800.00	\$ 1,661.83	\$ 1,700.00	\$ 1,782.48	\$ 1,800.00	\$ 1,261.52	\$ 1,500.00
39	LP Gas	\$ 3,000.00	\$ 1,919.56	\$ 2,000.00	\$ 1,911.12	\$ 2,000.00	\$ 664.22	\$ 2,000.00
40	Garbage Removal	\$ 100.00	\$ 66.16	\$ 100.00		\$ 100.00	\$ 75.72	\$ 150.00
41	Office Equipment & Supplies	\$ 1,500.00	\$ 2,038.70	\$ 4,000.00	\$ 3,408.42	\$ 2,000.00	\$ 1,232.99	\$ 1,500.00
42	Special Project-Waste Tire Removal				\$ 5,009.45			
43	Building Inspection Refunds	\$ 200.00	\$ 1,320.41	\$ 200.00	\$ 1,123.81	\$ 200.00	\$ 75.75	\$ 200.00
44	Donations	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
45	Town Hall Maintenance	\$ 700.00	\$ 472.46	\$ 1,700.00	\$ 4,286.59	\$ 2,000.00	\$ 548.49	\$ 13,430.00
46	Miscellaneous	\$ 500.00	\$ 173.63	\$ 400.00		\$ 400.00		\$ 250.00
47	Total	\$ 96,345.00	\$ 111,405.18	\$ 109,675.00	\$ 115,836.34	\$ 118,840.00	\$ 149,502.81	\$ 122,225.00

CASTLE ROCK TOWNSHIP

2017

PROPOSED BUDGET LEVY

	DISBURSEMENTS	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017
	Road & Bridge Fund							
1	Blacktop Road Maintenance	\$ 6,000.00	\$ 202.50	\$ 6,000.00	\$ 1,134.00	\$ 58,000.00	\$ 61,391.20	\$ 1,000.00
2	Road General Labor	\$ 1,200.00	\$ 1,694.00	\$ 1,000.00	\$ 1,770.00	\$ 1,500.00	\$ 470.00	\$ 1,000.00
3	Gravel	\$ 55,000.00	\$ 56,469.65	\$ 55,000.00	\$ 53,236.73	\$ 55,000.00	\$ 53,025.60	\$ 55,000.00
4	CapX 2020	\$ 10,000.00	\$ 20,390.35					
5	Gravel Placement	\$ 5,000.00	\$ 5,412.00	\$ 5,000.00	\$ 5,077.00	\$ 5,000.00	\$ 3,649.00	\$ 5,000.00
6	Grading - Summer Road Work	\$ 25,000.00	\$ 12,698.00	\$ 25,000.00	\$ 35,696.50	\$ 30,000.00	\$ 36,223.00	\$ 30,000.00
7	Ice and Snow Removal	\$ 40,000.00	\$ 41,393.14	\$ 40,000.00	\$ 10,379.70	\$ 35,000.00	\$ 11,576.03	\$ 35,000.00
8	Dustproofing	\$ 32,000.00	\$ 26,966.64	\$ 35,000.00	\$ 31,230.75	\$ 37,000.00	\$ 29,006.53	\$ 40,000.00
9	Road Signs	\$ 1,750.00	\$ 839.79	\$ 2,000.00	\$ 2,531.51	\$ 2,000.00	\$ 1,920.46	\$ 2,000.00
10	Ditch Maint/Weed Control/Trees	\$ 15,000.00	\$ 6,137.50	\$ 18,000.00	\$ 23,003.00			
11	Ditch Cleanout (2016 forward)					\$ 5,000.00	\$ 1,915.43	\$ 5,000.00
12	Mowing/Brush& Tree Removal (")					\$ 10,000.00	\$ 2,500.00	\$ 7,500.00
13	Weed Control (2016 forward)					\$ 3,000.00	\$ 1,153.65	\$ 3,000.00
14	Culverts	\$ 2,000.00	\$ 530.00	\$ 7,500.00	\$ 8,507.78	\$ 7,500.00	\$ 2,459.96	\$ 7,500.00
15	Professional Services		\$ 1,610.60	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
16	Training				\$ 125.00			
17	Garbage Removal	\$ 300.00	\$ 50.00	\$ 300.00	\$ 210.00	\$ 300.00	\$ 200.00	\$ 300.00
18	Total	\$ 193,250.00	\$ 174,394.17	\$ 195,800.00	\$ 172,901.97	\$ 250,300.00	\$ 205,490.86	\$ 193,300.00
	Capital Projects							
19	CIP 13-01 2" Mill & Overlay in CR	\$ 32,543.98	\$ 33,588.92					
20	CIP 14-01 Rocky Hills	\$ 15,000.00	\$ 23,506.47	\$ 5,500.00	\$ 5,400.00			
21	CIP 15-01 Danville Ave Culverts			\$ 15,000.00	\$ 8,471.40			
22	CIP 17-01 Mill & Overlay							\$ 200,000.00
23	Total	\$ 47,543.98	\$ 57,095.39	\$ 20,500.00	\$ 13,871.40			\$ 200,000.00
	Fire & Ambulance Fund							
24	Fire-Randolph/Hampton	\$ 25,000.00	\$ 24,554.00	\$ 25,000.00	\$ 24,554.00	\$ 24,554.00	\$ 24,554.00	\$ 28,650.00
25	Fire-City of Farmington	\$ 54,000.00	\$ 54,096.40	\$ 55,000.00	\$ 55,719.30	\$ 58,000.00	\$ 57,390.88	\$ 59,125.00
26	Ambulance-ALF	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
27	Total	\$ 79,500.00	\$ 79,150.40	\$ 80,500.00	\$ 80,773.30	\$ 83,054.00	\$ 82,444.88	\$ 88,275.00
	Park Fund							
28	Buildings/Structures	\$ 2,000.00	\$ 842.39	\$ 2,895.00				
29	Rentals	\$ 250.00	\$ 140.00	\$ 145.00	\$ 210.00	\$ 250.00	\$ 175.00	\$ 250.00
30	Mowing	\$ 5,000.00	\$ 5,000.00	\$ 5,250.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
31	Garbage	\$ 175.00	\$ 255.15	\$ 260.00	\$ 278.75	\$ 350.00	\$ 256.80	\$ 350.00
32	Weed control		\$ 657.50	\$ 1,200.00	\$ 235.00	\$ 500.00	\$ 126.41	\$ 500.00
33	Total	\$ 7,425.00	\$ 6,895.04	\$ 9,750.00	\$ 6,223.75	\$ 6,600.00	\$ 6,058.21	\$ 6,600.00
	Escrows							
34	Refunds & Reimbursements	\$ 10,000.00	\$ 21,477.01	\$ 5,000.00	\$ 2,400.00			
35	Escrow Disbursements				\$ 4,648.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00
36	Total	\$ 10,000.00	\$ 21,477.01	\$ 5,000.00	\$ 7,048.42	\$ 7,000.00	\$ 8,466.81	\$ 1,000.00
37	TOTAL EXPENSES	\$ 434,063.98	\$ 450,417.19	\$ 421,225.00	\$ 396,655.18	\$ 465,794.00	\$ 451,963.57	\$ 611,400.00

CASTLE ROCK TOWNSHIP

2017

PROPOSED BUDGET LEVY

	INCOME	Budget 2014	Actual 2014	Budget 2015	Actual 2015	Budget 2016	Actual 2016	Proposed 2017
1	Interest	\$ 3,500.00	\$ 3,497.94	\$ 3,500.00	\$ 7,780.17	\$ 7,000.00	\$8,225.74	\$7,000.00
2	Local Fees & Building Permits	\$ 45,000.00	\$ 59,994.62	\$ 45,000.00	\$ 42,437.70	\$ 45,000.00	\$98,495.24	\$45,000.00
3	Dakota County Aid							
4	Conservation Credit				\$ 5,512.11	\$ 5,500.00	\$936.16	\$1,000.00
5	Delinquent Taxes	\$ 7,500.00	\$ 5,872.59	\$ 6,000.00	\$ 3,823.22	\$ 4,000.00	\$1,940.01	\$1,500.00
6	District Court Fines				\$ 614.66			
7	Fiscal Disparities	\$ 10,000.00	\$ 10,960.00	\$ 10,000.00	\$ 10,246.00	\$ 10,000.00	\$4,359.61	\$4,000.00
8	General Property Tax	\$ 295,000.00	\$ 297,566.24	\$ 295,000.00	\$ 289,221.24	\$ 295,000.00	\$294,091.55	\$295,000.00
9	Town Road Allotment	\$ 16,000.00	\$ 18,234.96	\$ 17,000.00	\$ 19,359.59	\$ 19,000.00	\$20,050.37	\$20,000.00
10	Forfeited Tax Sale Apportionment				\$ 5,965.22	\$ 5,500.00		
11	Special Project/Waste Tire				\$ 5,009.45			
12	MN State Aid							
13	Town Aid		\$ 12,027.01	\$ 10,000.00	\$ 3,166.00	\$ 3,100.00	\$3,963.00	\$4,000.00
14	Ag Preserve Conservation Credit				\$ 6,297.27	\$ 6,200.00	\$5,669.36	\$6,000.00
15	Market Value Ag Credit				\$ 6,486.44	\$ 6,500.00	\$6,397.08	\$6,500.00
16	Other Income							
17	Charges for services	\$ 1,500.00						
18	Workers Comp Dividend						\$698.00	
19	City of Farmington	\$ 1,000.00	\$ 1,380.54	\$ 500.00		\$ 500.00		\$500.00
20	Donations	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 2,000.00	\$3,750.00	\$2,000.00
21	Filing Fees	\$ 6.00	\$ 118.00	\$ 120.00	\$ 52.00	\$ 120.00	\$190.00	\$200.00
22	General Government							
23	Building Rental				\$ 200.00			
24	Insurance Claim		\$ 724.35		\$ 32.24			\$11,680.00
25	Road Reimbursements							
26	Sale of culverts				\$ 847.68		\$223.20	
27	Escrows	\$ 10,000.00	\$ 1,916.05	\$ 5,000.00	\$ 14,500.00	\$ 5,000.00	\$0.00	\$5,000.00
28	Refunds/Reimbursements	\$ 500.00	\$ 1,740.89	\$ 500.00	\$ 1,703.00	\$ 500.00	\$405.00	
29	Savings	\$ 43,057.98	\$ 35,384.50	\$ 27,605.00	\$ (27,848.81)	\$ 50,874.00	\$2,569.25	\$222,020.00
30	TOTAL INCOME	\$ 434,063.98	\$ 450,417.69	\$ 421,225.00	\$ 396,655.18	\$ 465,794.00	\$451,963.57	\$631,400.00
	ASSETS							
31	Capital Building-Anchor Bank	\$ 12,524.00	\$ 12,522.95	\$ 12,529.00	\$ 12,529.75	\$ 12,536.00	\$12,536.04	\$12,542.00
32	Capital Roads-Anchor Bank	\$ 16,035.00	\$ 16,033.76	\$ 16,042.00	\$ 16,042.46	\$ 16,050.00	\$16,050.50	\$16,058.00
33	CD-Roads-Castle Rock 14069	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$10,000.00	\$10,000.00
34	CD-Roads-Castle Rock 14080	\$ 101,525.00	\$ 101,125.68	\$ 100,375.00				
35	CD-Roads-Castle Rock 11172/12452	\$ 100,500.00	\$ 100,376.42	\$ 101,375.00	\$ 101,131.36	\$ 101,900.00	\$102,532.45	\$103,935.00
36	Savings-CR-Road Turnback	\$ 244,375.00	\$ 244,035.06	\$ 247,500.00	\$ 246,477.84	\$ 248,950.00	\$193,244.46	\$195,100.00
37	Savings-Castle Rock	\$ 364,206.66	\$ 365,895.12	\$ 343,000.00	\$ 500,585.08	\$ 502,600.00	\$549,021.00	\$353,000.00
38	Checking-Castle Rock	\$ 2,000.00	\$ 18,759.28	\$ 2,000.00	\$ 17,450.05	\$ 5,000.00	\$6,984.60	\$5,000.00
39	TOTAL	\$ 851,165.66	\$ 868,748.27	\$ 832,821.00	\$ 904,216.54	\$ 897,036.00	\$890,369.05	\$695,635.00
40	LEVY	\$ 319,260.00		\$ 319,260.00		\$ 319,260.00		\$ 324,260.00
41		0.00%		0.00%		0.00%		~1.56612%

NOTE: Online version of 2016 Annual Report contains updated amounts as approved by the voters at the Annual Town Meeting

**CASTLE ROCK TOWNSHIP
NOTICE OF ANNUAL MEETING AND ELECTION OF OFFICERS
AND BOARD OF CANVASS MEETING**

Notice is hereby given to the qualified voters of Castle Rock Township, County of Dakota, State of Minnesota, that the Annual Election of Town Officers and Annual Town Meeting will be held on Tuesday, March 14, 2017. In case of inclement weather, the meeting and election may be postponed until the third Tuesday in March, March 21, 2017.

The Election Poll Hours will be open from 10:00 a.m. to 8:00 p.m., at which time the voters will elect:

One (1) Supervisor (C) for a 3-year term

The Annual Meeting will commence at 8:30 p.m. to conduct all necessary business prescribed by law.

The Annual Election and Meeting will be held at the following location:

Castle Rock Town Hall
2537 240th Street West
Farmington, MN 55024
(240th and Biscayne Ave)

The Board of Canvass will meet on March 14, 2017, following the Annual meeting, to certify the official election results.

Castle Rock Township
Barbara Lang, Clerk

Posted: February 23, 2017
Published: February 23, 2017
March 2, 2017